



## 2010 working programme and related aspects

**Iikka Laitinen**

**Frontex Executive Director**

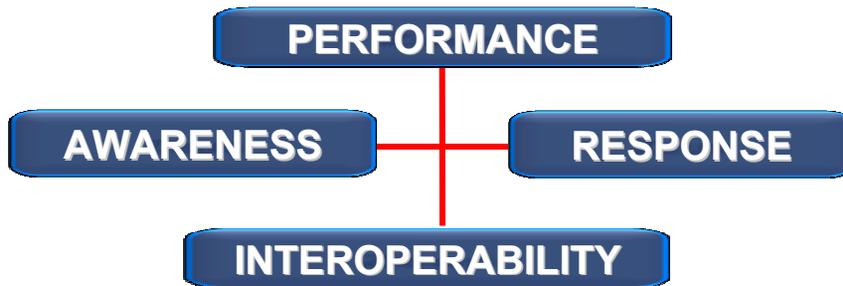
European Parliament, LIBE Committee, 11 January 2010

# Presentation on the Programme of Work 2010



- 1. Frontex Goals and values**
- 2. Situation at the external borders**
- 3. Joint Operations 2009 – overview on results**
- 4. Challenges for 2010**
- 5. Intensity of activities**
- 6. CRATE – Centralised Record of Available Technical Equipment**
- 7. Rabid border intervention teams**
- 8. Key Operations / Allocation of Resources**
- 9. Personnel Strength**
- 10. Finance**
- 11. Frontex Operational Offices**
- 12. External Relations – State of Play**

# 1. Frontex Goals and values



**Humanity**  
**Open communication**  
**Professionalism**  
**Trustworthiness**

## 2. Situation at the external borders

I-IX/2009



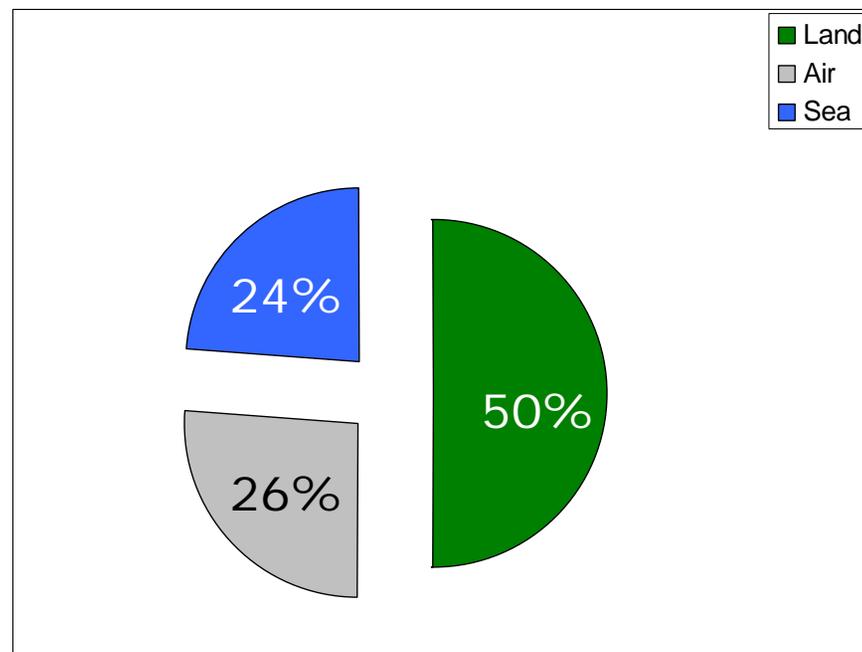
Detections of  
illegal stay 251.700  
- 30 %

Asylum seekers 163.000  
+ 15%

Falsified documents 9.500  
*n.a.*

Facilitators 6.600  
+ 15%

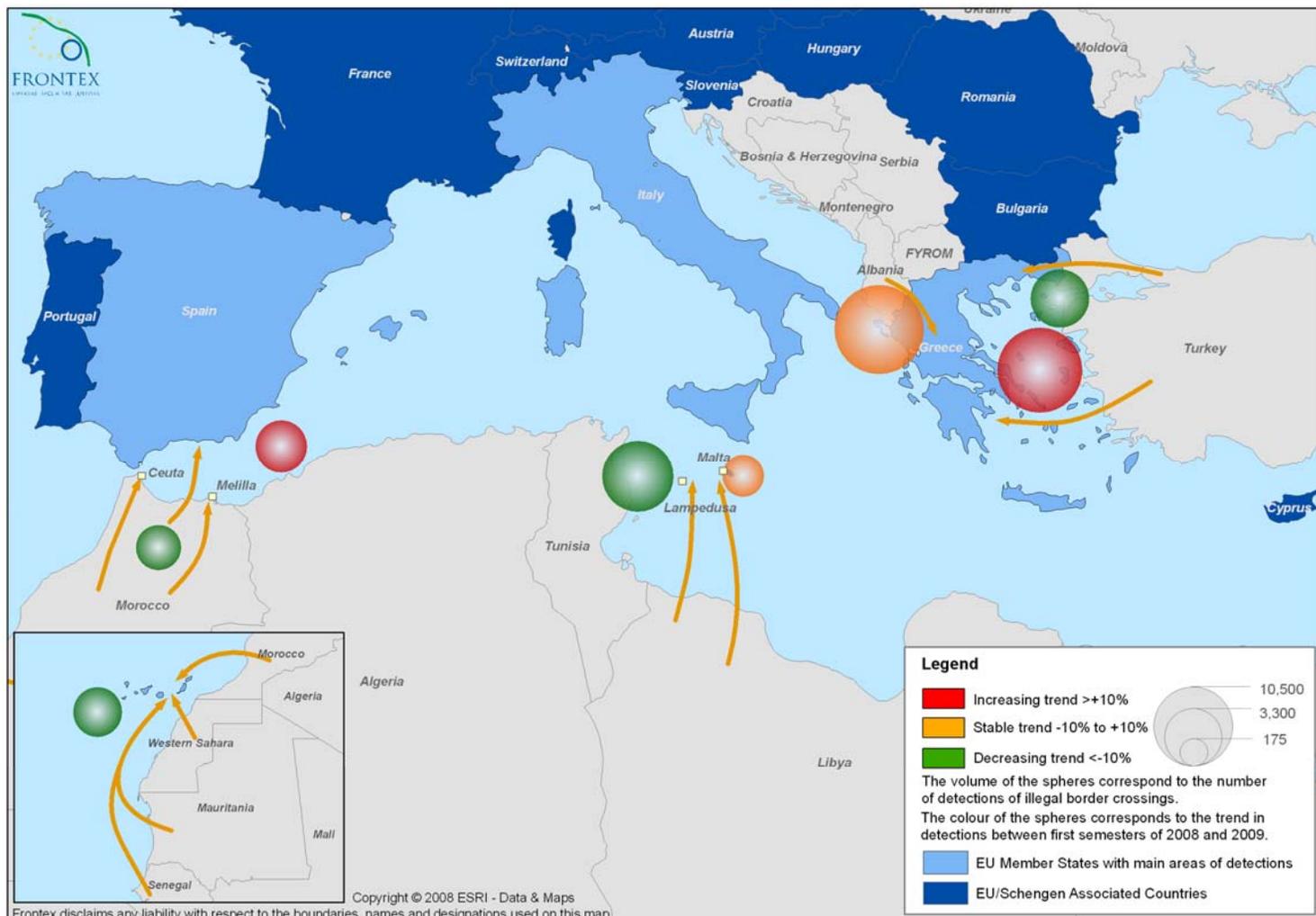
Illegal border crossings and refusals of  
entry (total 165.700)  
- 22%



Trends compared to Q1-Q3 2008

## 2. Southern Borders – main entry points

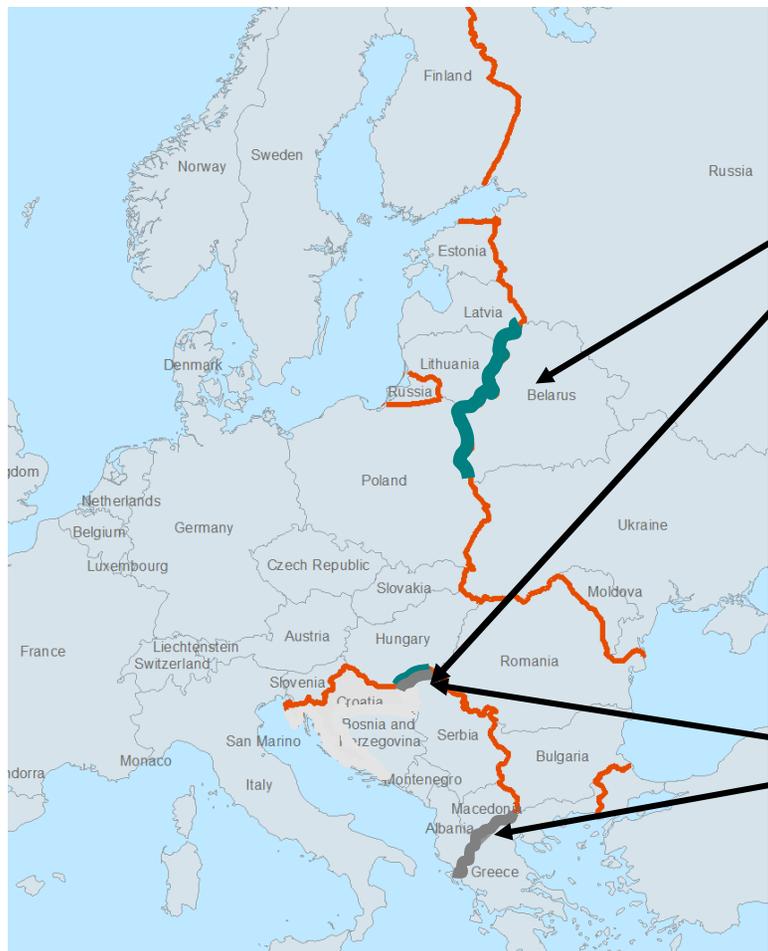
*Main areas of detections of illegal border crossings on Sea and Land in Southern Europe (first semester 2009)*



## 2. Situation at the eastern land borders



## 2. Land Borders – latest phenomena



**Bogus asylum applications**  
(use of asylum procedure for  
illegal entry)  
Increased especially in  
PL: Georgians  
HU: Serbian nationals of Kosovo origin

**Afghan nationals**  
Detections increased especially in  
Western Balkans, but also in AT

### 3. Joint Operations 2009 – overview on results



- **Better awareness**
- **Increased number of detected facilitators**
- **More impact on operations**
- **Fx active in different geographical areas / "focal points"**
  - ✓ **Canaries, Central Med., W-B, Eastern Med.**

## 4. Challenges for 2010

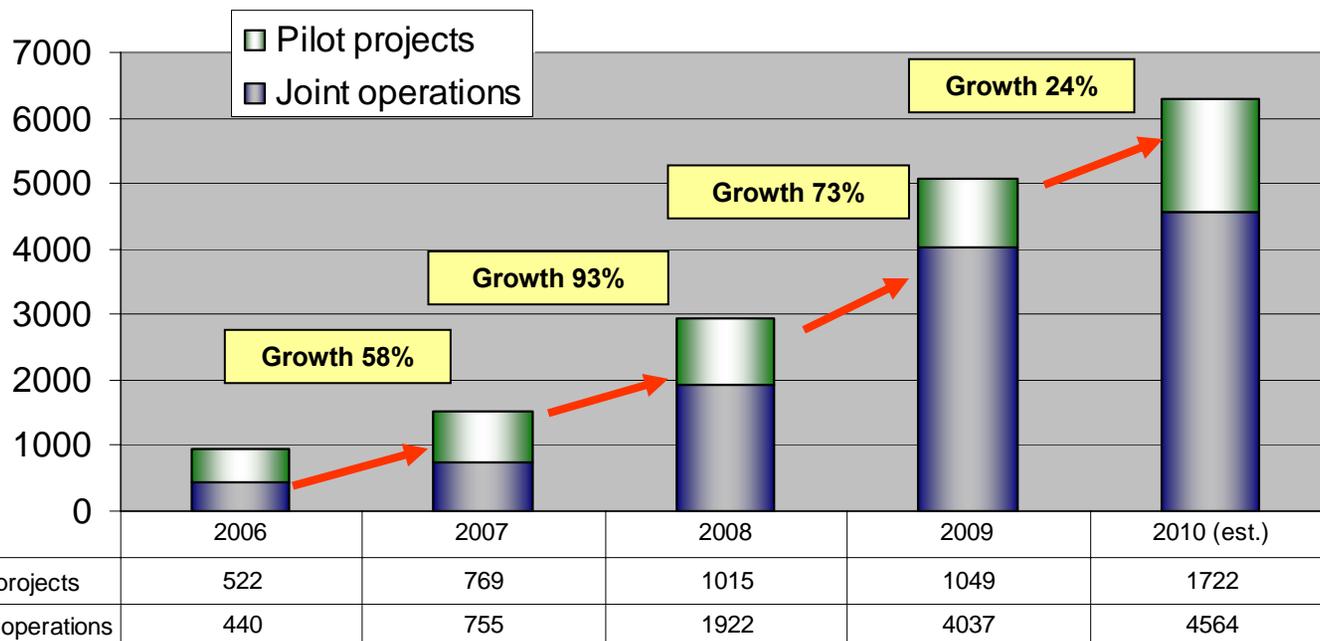


- **Situational awareness**
- **Operational impact**
- **Technical assets / contribution of MSs**
- **Identification of real nationalities**
- **Harmonization of activities & interoperability**
- **Cooperatiion with third countries**

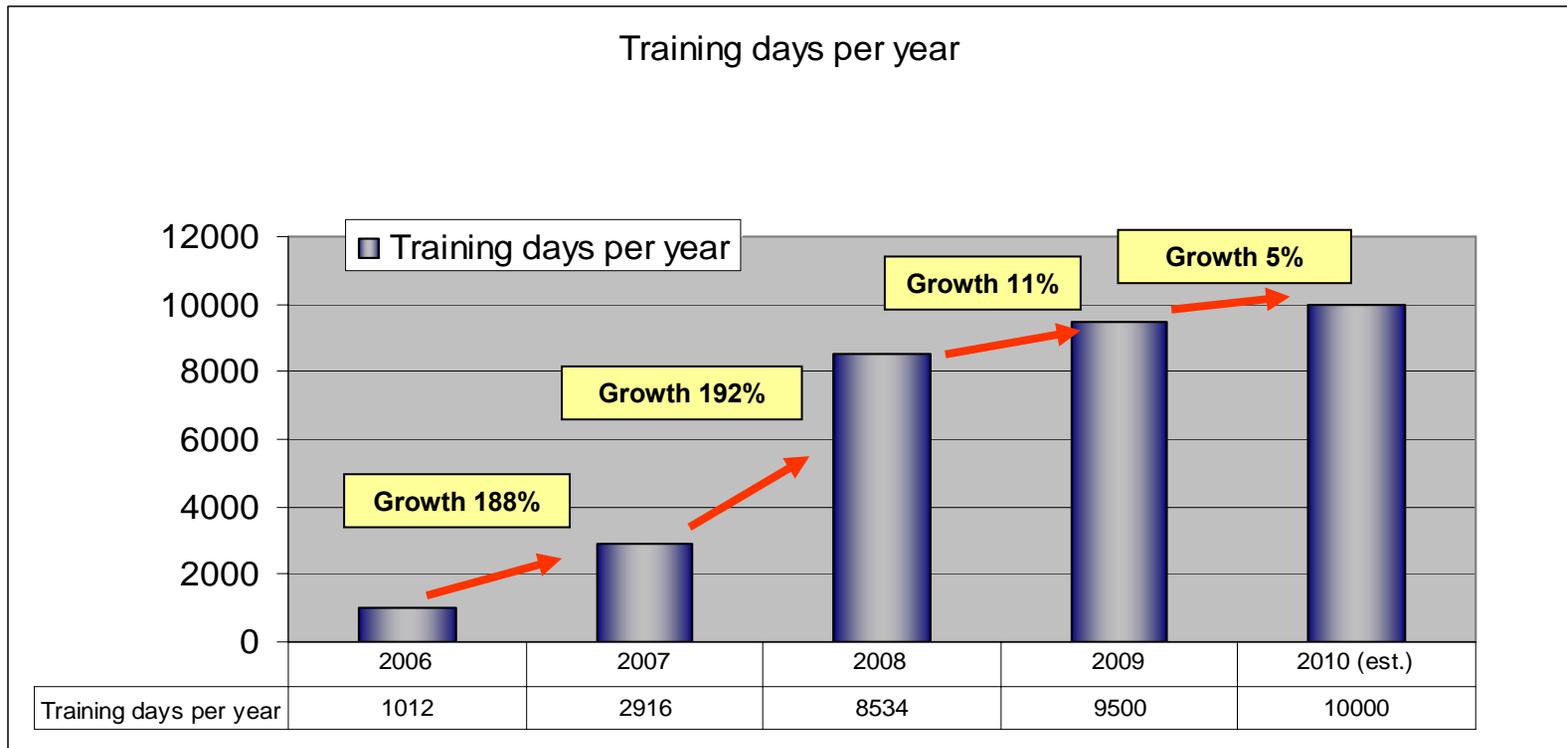
## 5. Operational Intensity - development



### Operational Days



## 5. Training Intensity - development



National activities based on Fx Curricula are not included

## 6. POOL OF TECHNICAL EQUIPMENT (CRATE)



26

Helicopters



22

Fixed wing  
aircraft

~60% of expenditure is  
for Hosting MSs



113

Vessels

OPV, CPV, CPB

**STANDS UPON MEMBER STATES' WILL  
(non-mandatory)**

476

Other equipment, e.g.:

Mobile radar units

Vehicles

Thermal cameras

CO2 gauges

Passive mm-wavelength  
detectors

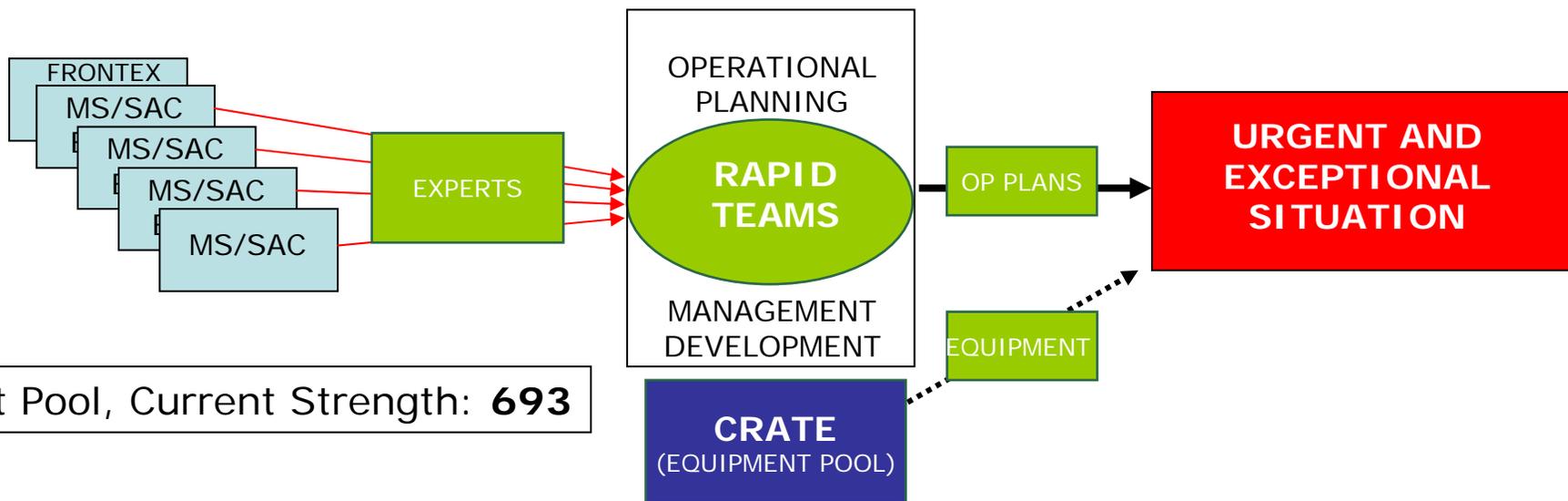
Heartbeat detectors

# 7. RAPID BORDER INTERVENTION TEAMS



## "RABIT"

Regulation of *European Parliament and of Council 863/2007*



Rabit Pool, Current Strength: **693**

## 7. RABIT EXERCISES 2007 - 2009

Vihorlat 2009

**LAND BORDER  
SVK/UKR**  
-Development of  
Command Structure

Porto 2007

**AIRPORT OF  
PORTO 2007**  
-2 kg Cocaine  
with Customs

Petovio 2008

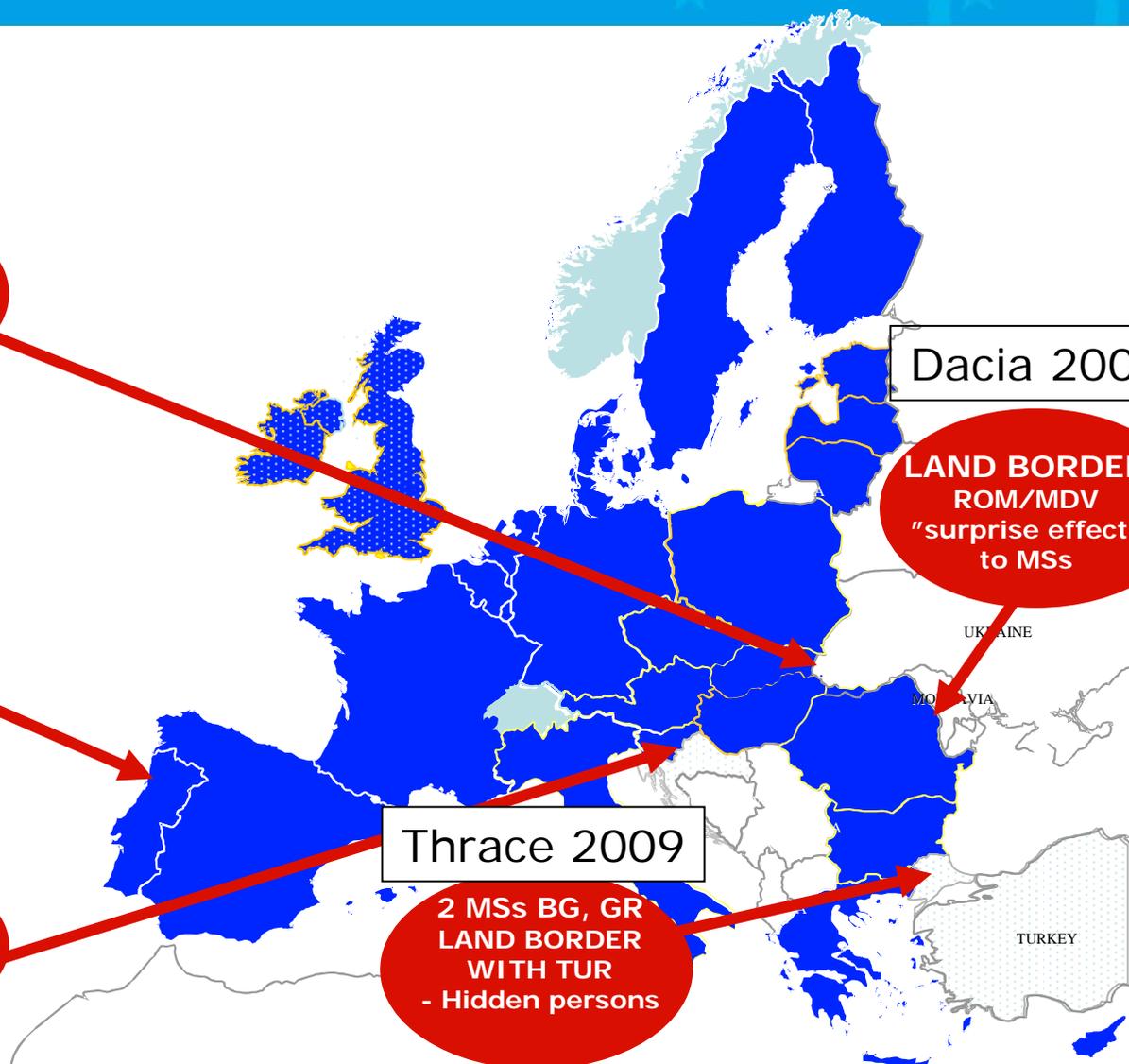
**LAND BORDER  
SLO/CRO**  
-Falsified docs.,  
illegal weapons etc.

Dacia 2008

**LAND BORDER  
ROM/MDV**  
"surprise effect"  
to MSs

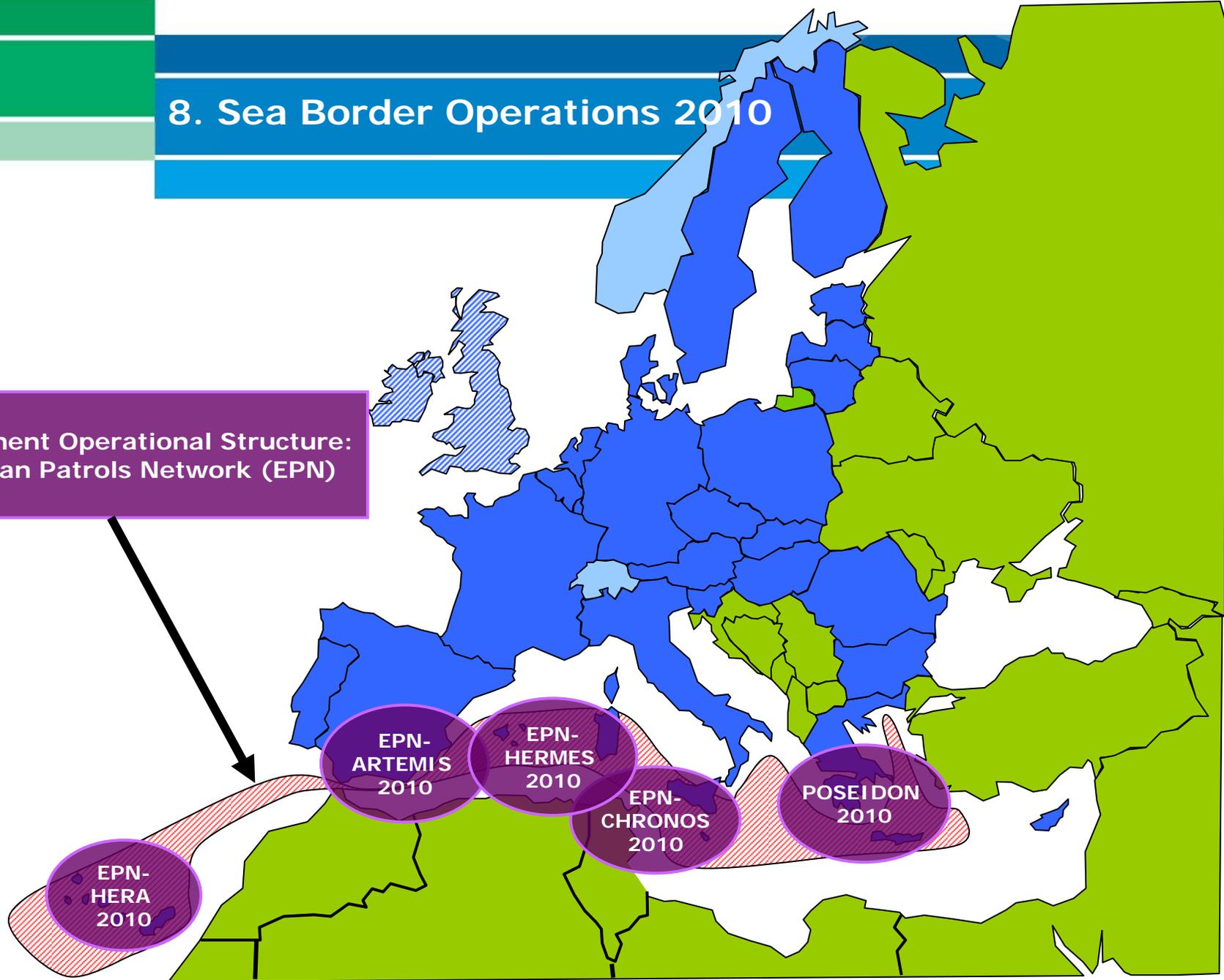
Thrace 2009

**2 MSs BG, GR  
LAND BORDER  
WITH TUR**  
- Hidden persons



## 8. Sea Border Operations 2010

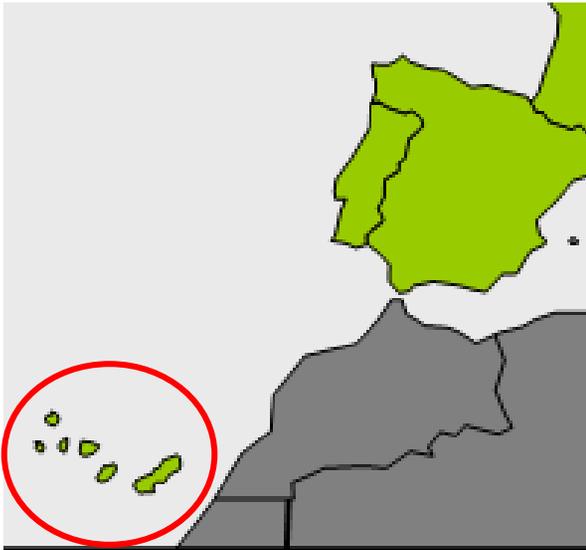
Permanent Operational Structure:  
European Patrols Network (EPN)



## 8. KEY OPERATIONS – SEA BORDERS

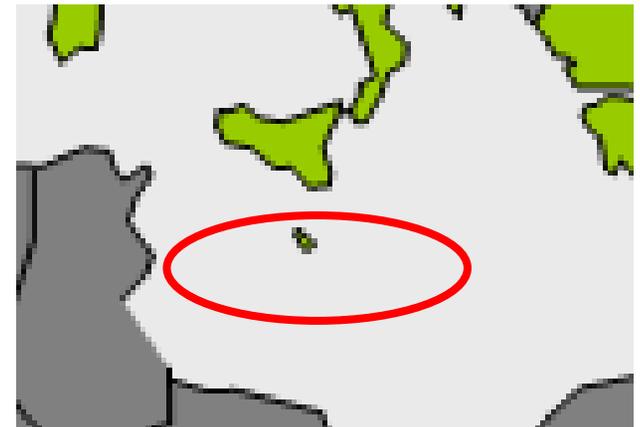
### JO EPN-HERA 2010

- Illegal immigration from Africa towards Spanish Canary Islands
  - Patrolling and interviews
  - April – December\*
- \*JO EPN-HERA 2009 ongoing until April 2010



### JO EPN-CHRONOS 2010

- Illegal immigration from Africa towards MT, IT (Lampedusa)
- Patrolling, interviews and pre-return assistance
- April - October



## 8. Key Operations – Sea Borders



### **JO EPN-POSEIDON (combined sea/land)**

- Illegal immigration from Turkey towards Greece
- Patrolling, interviews and pre-return assistance
- Training activities involved
- March – December\*

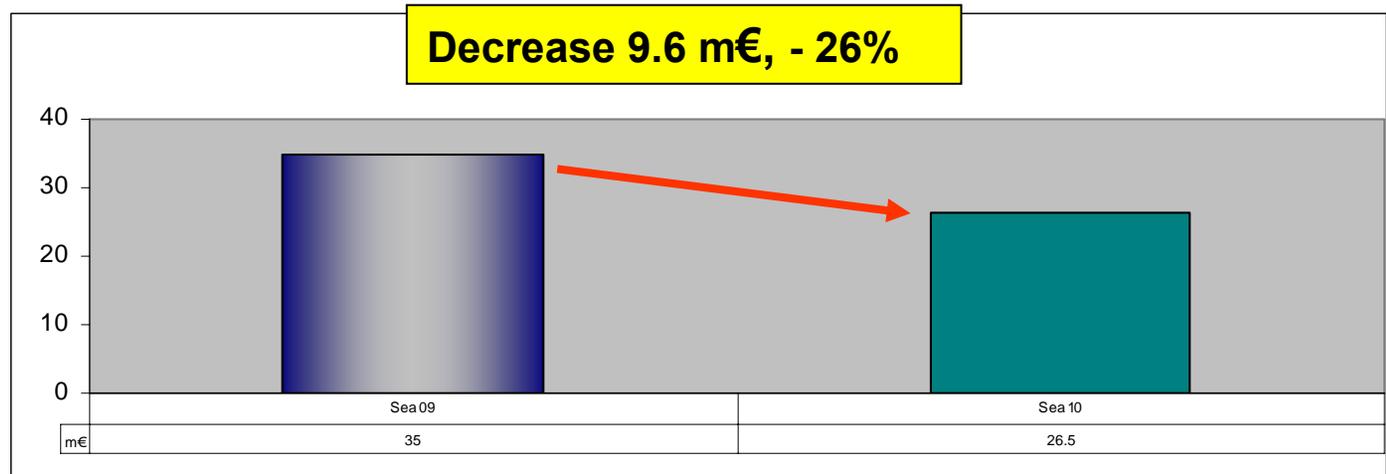
\*JO EPN-POSEIDON 2009 ongoing until March 2010

## 8. Allocation of Resources – Sea Operations



### Sea Operations

2009	2010
36.1 m€	26.5 m€



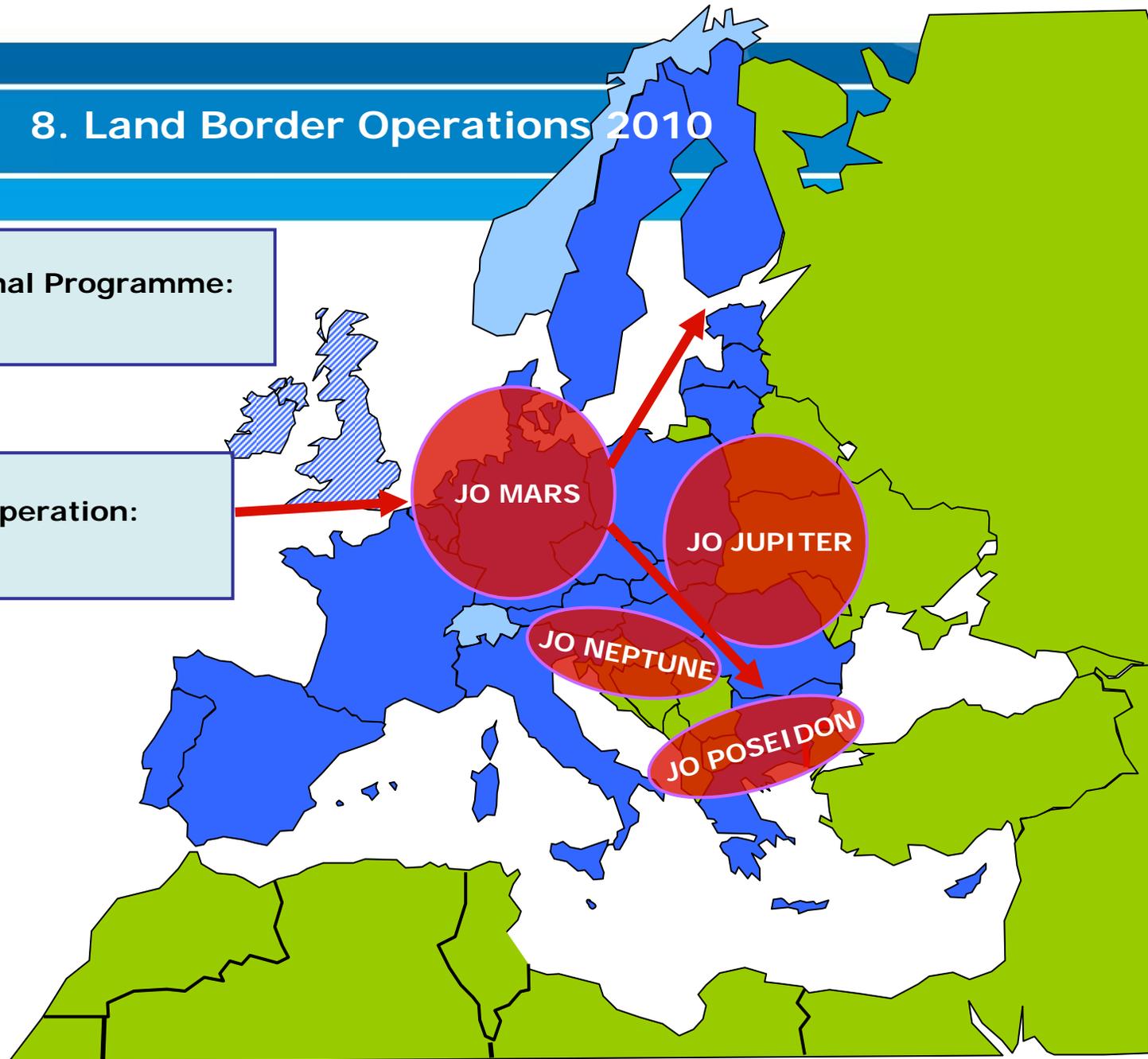
### More impact with lower costs:

- Lessons learned / previous over budgeting
- More cost-effective use of assets
- Increase of operational efficiency by “pre-return assistance” (second line activities)
- Programming

## 8. Land Border Operations 2010

Permanent Operational Programme:  
Focal Points (FPO)

Flexible / Reactive Operation:  
JO MARS



## 8. Key Operations – Land Borders



### JO JUPITER 2010

- Illegal immigration from Ukraine, Moldova and Russia
- Border surveillance and border checks
- 4 phases, one month each

### JO POSEIDON 2010 (combined sea/land)

- Illegal immigration from Albania, FYROM and Turkey
- Border surveillance and border checks
- 5 phases, 3 months in total



## 8. Air Border Operations 2010



Permanent Operational Programme:  
Focal Points (FPO)

(reactive &  
Flexible  
operation)  
JO METEOR

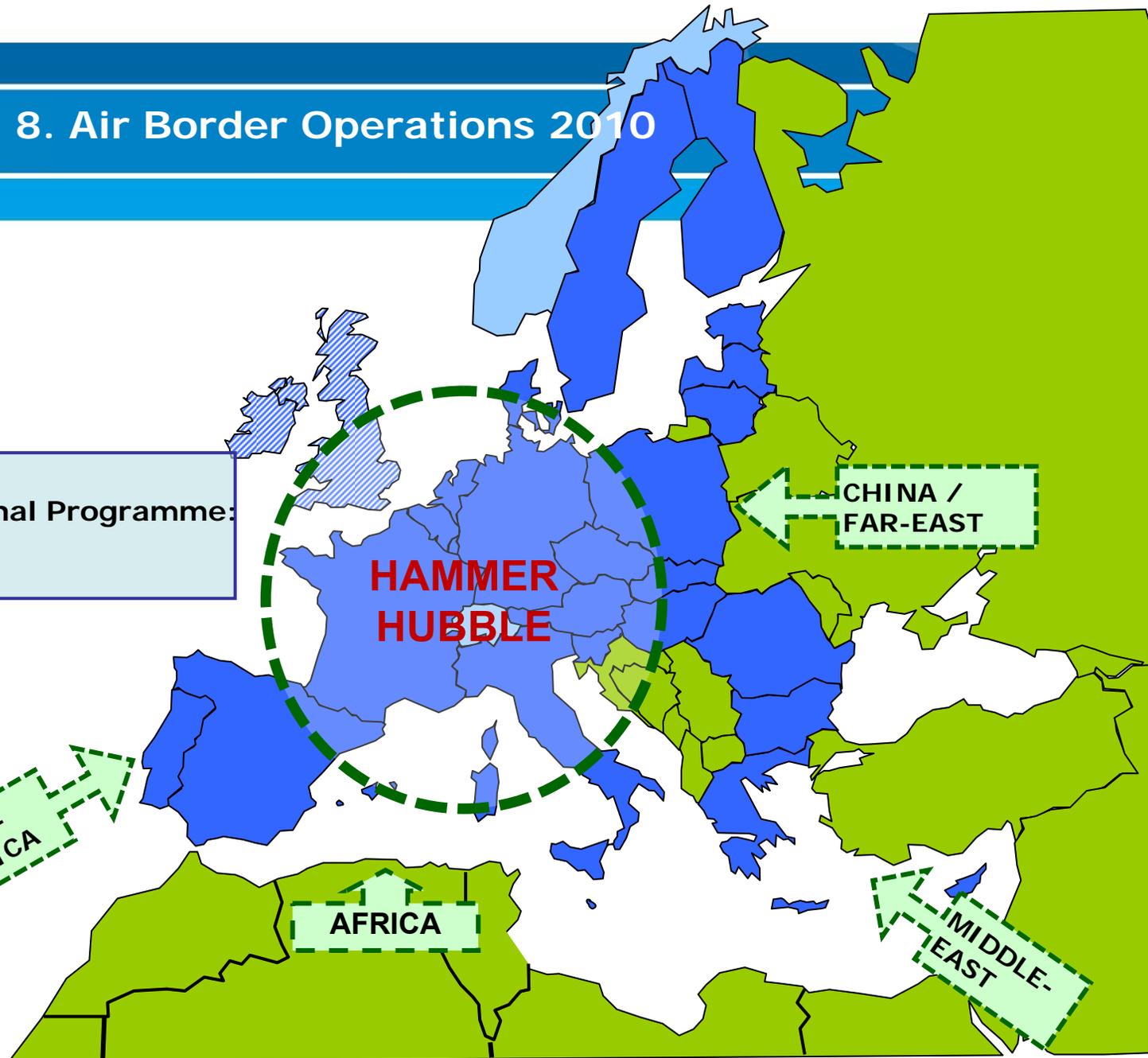
SOUTH-  
AMERICA

AFRICA

CHINA /  
FAR-EAST

MIDDLE-  
EAST

HAMMER  
HUBBLE

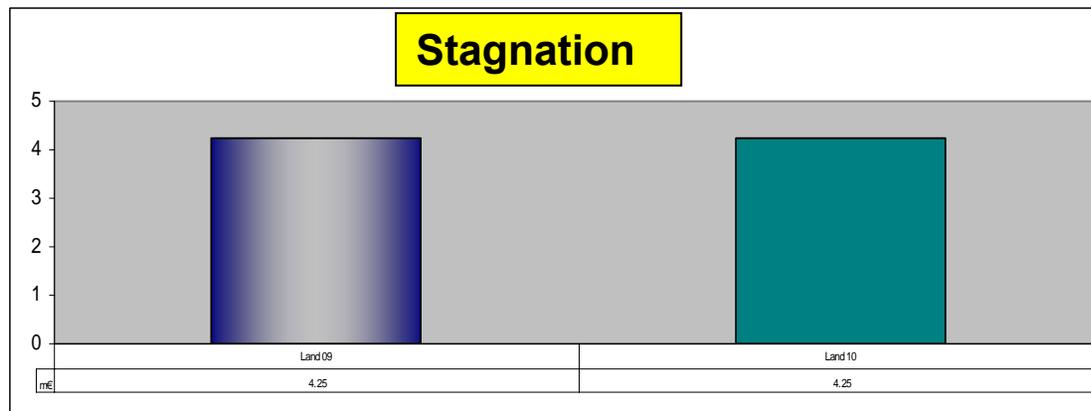


## 8. Allocation of Resources – Land & Air Operations



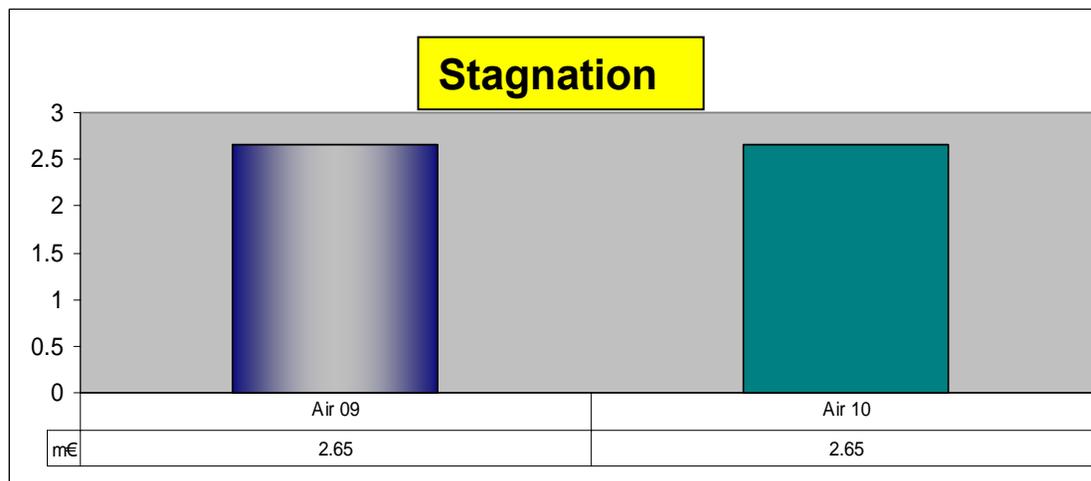
### Land Operations

2009	2010
4.25 m€	4.25 m€



### Air Operations

2009	2010
2.65 m€	2.65 m€



## 8. Return Operations 2010



### **Main objectives:**

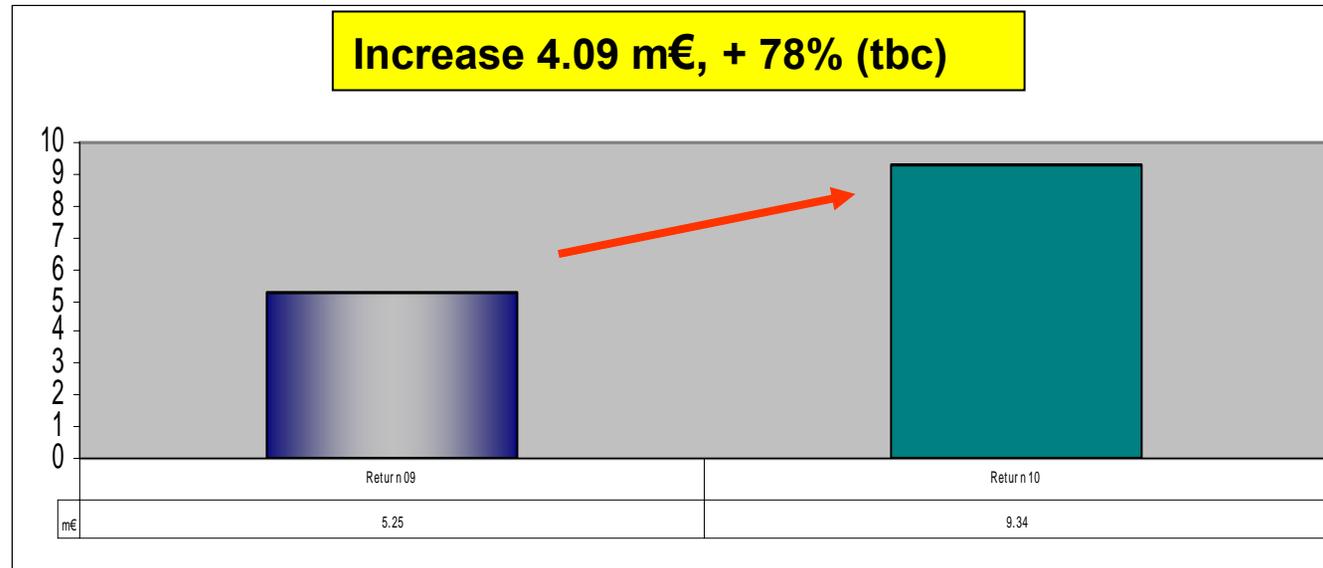
- To extend pre-return assistance to MSs (identification and acquisition of travel documents)
- Chartering aircrafts by Frontex
- To increase common understanding of respecting fundamental human rights during operational activities
- To encourage MSs to take proactively a leading role in JRO
- To focus on identification of JRO' needs, possibilities & destinations, planning and evaluation of JRO

## 8. Allocation of Resources – Return Operations



### Return Operations

2009	2010
5.25 m€	9.34 m€ (tbc)



## 8. Training products and services



### Harmonised basic training:

CCC (all EU languages)

Mid-level course

### Targeted specialised training:

EU Training Day

3<sup>rd</sup> countries training

False documents

Air – Naval crew training

Joint return training

Detection of stolen cars

Dog handlers training

RABIT training

## 8. Allocation of Resources – Training & R&D Activities

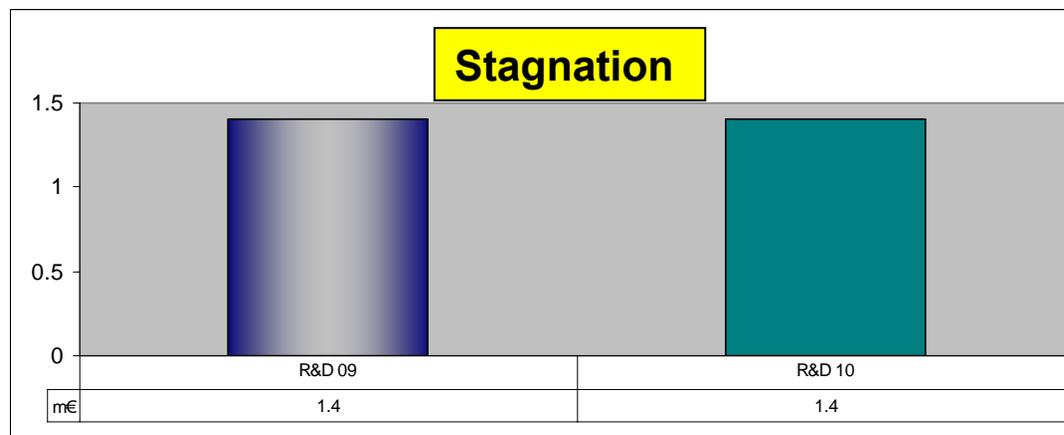
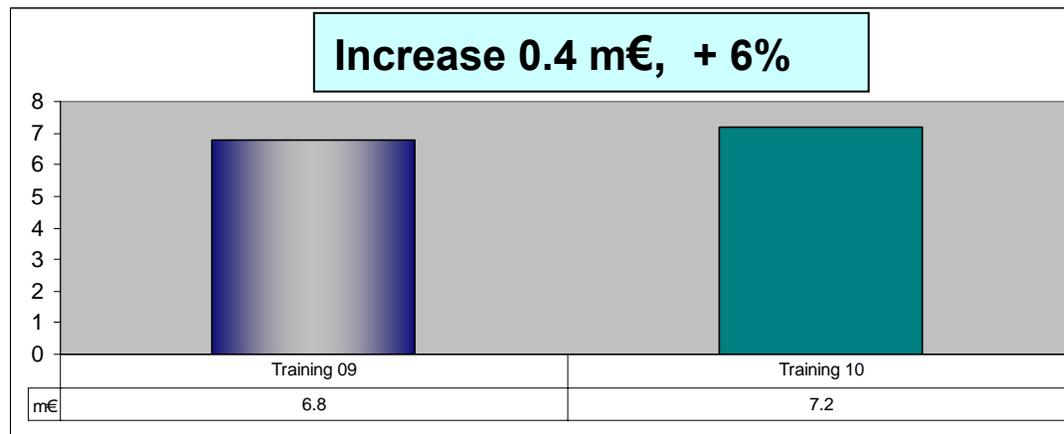


### Training Activities

2009	2010
6.8 m€	7.2 m€

### R&D Activities

2009	2010
1.4 m€	1.4 m€



## 9. Personnel Strength



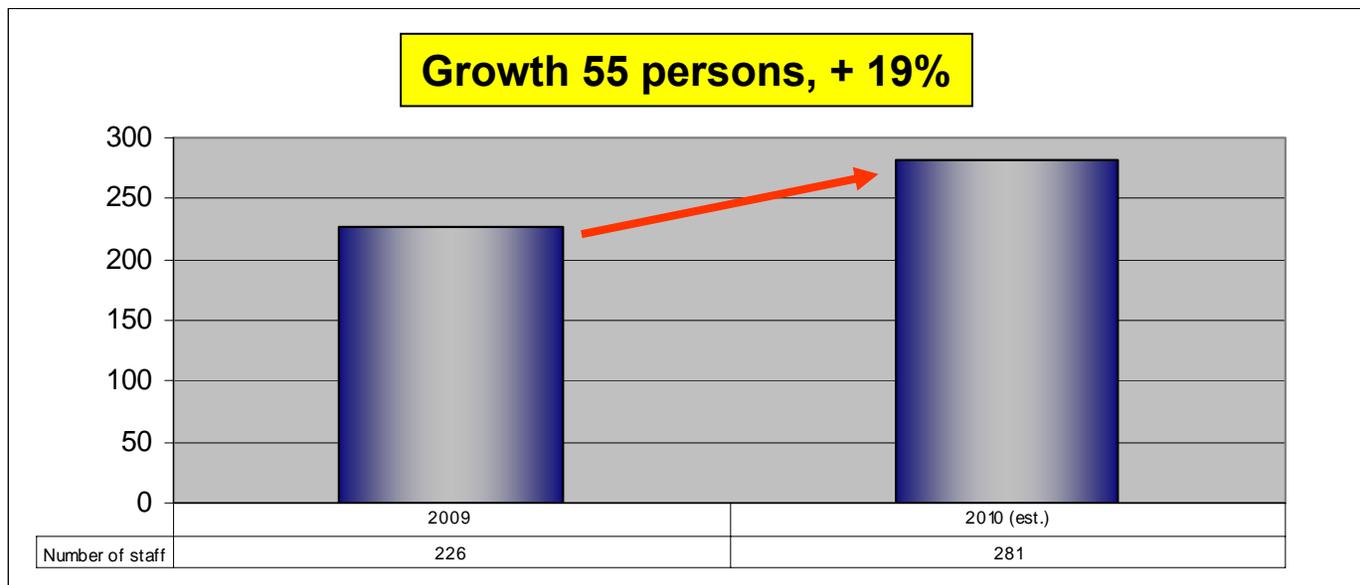
**Employed on  
31.12.2009:**

**226**

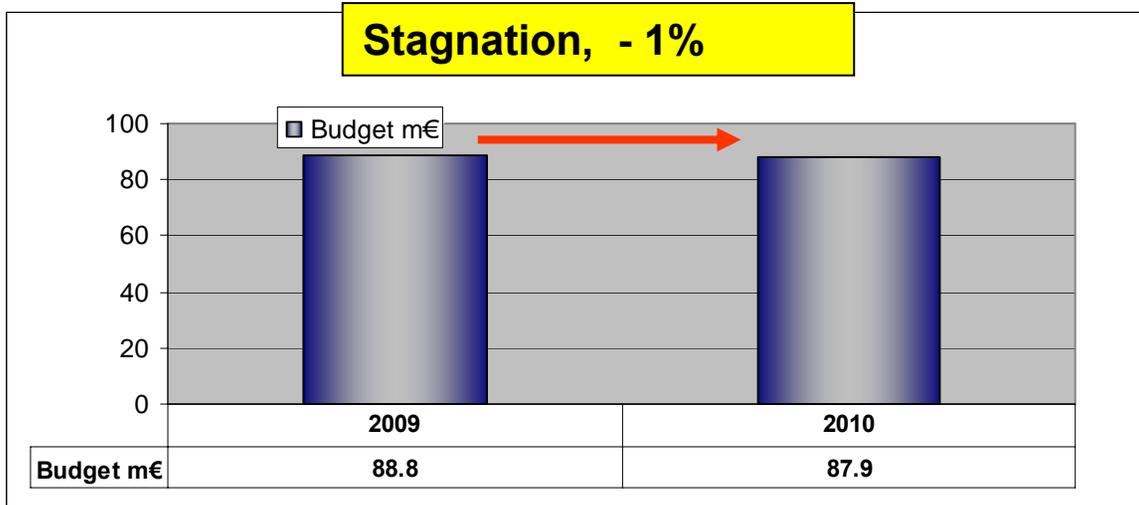
**Establishment  
Plan 2010:**

**281**

**Growth 55 persons, + 19%**



# 10. Finance



**Budget**  
**2009**

**88.8 m€**

**Budget**  
**2010:**

**87.9 m€**

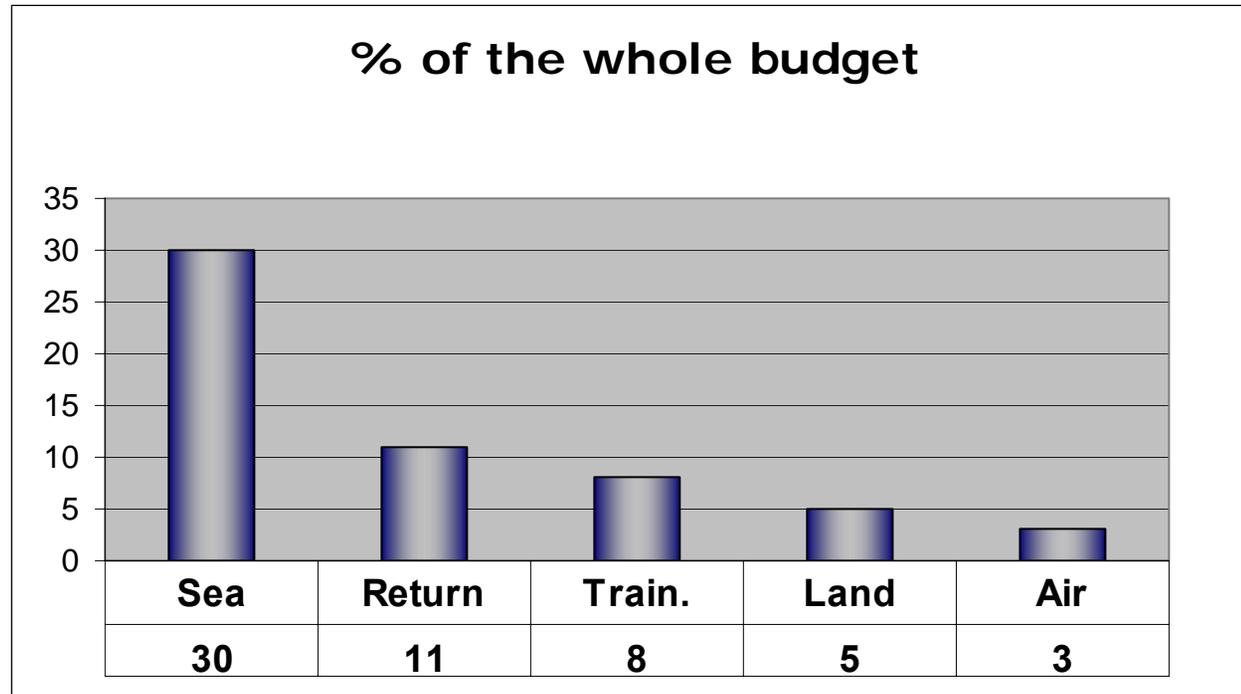
**Operational**  
**Expenditure:**

**65%**

**Administrative**  
**expenditure:**

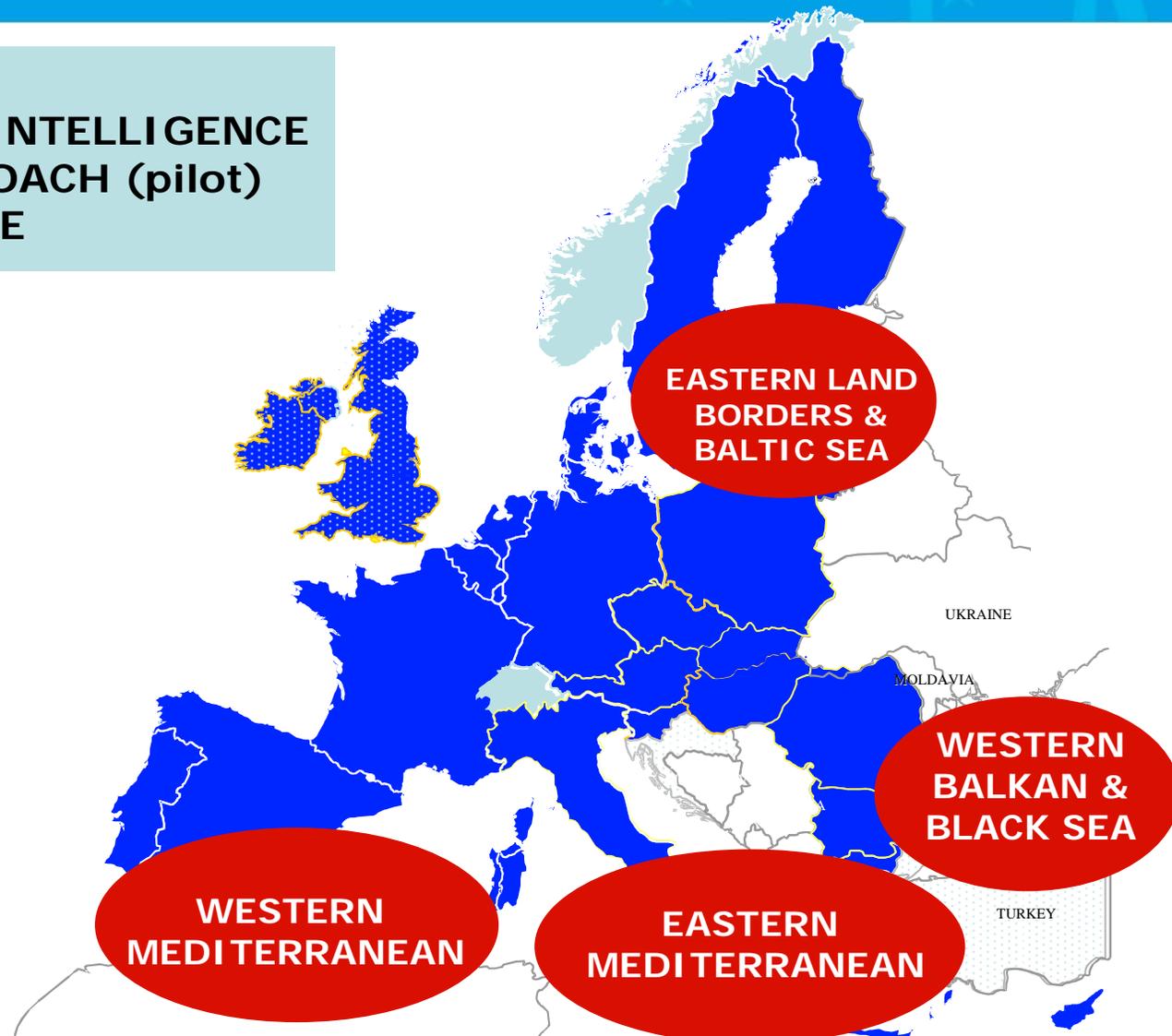
**35%**

## 10. Finance



## 11. Frontex Operational Offices (subject to MB decision)

- OPERATIONS AND INTELLIGENCE
- STEP-BY STEP APPROACH (pilot)
- REGIONAL COVERAGE



# 12. COOPERATION WITH 3rd COUNTRIES

- IN FORCE
- NEGOTIATIONS
- TARGET

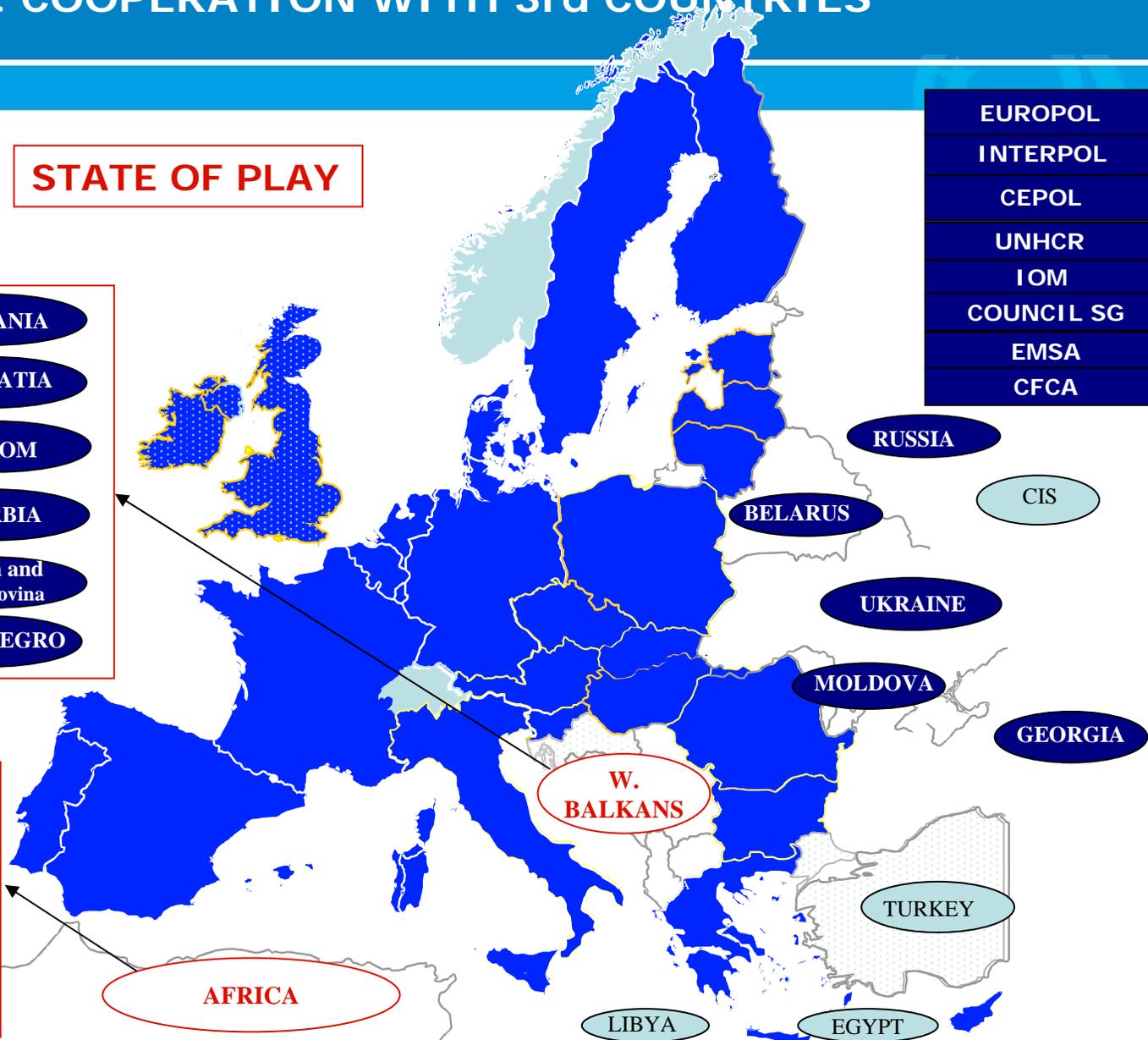
## STATE OF PLAY

- EUROPOL
- INTERPOL
- CEPOL
- UNHCR
- IOM
- COUNCIL SG
- EMSA
- CFCA

- USA
- BRAZIL
- CANADA
- CHINA

- ALBANIA
- CROATIA
- FYROM
- SERBIA
- Bosnia and Herzegovina
- MONTENEGRO

- ALGERIA
- MOROCCO
- TUNISIA
- MAURITANIA
- WESTERN AFRICAN COUNTRIES
- SENEGAL
- CAPE VERDE



RUSSIA

CIS

BELARUS

UKRAINE

MOLDOVA

GEORGIA

W.  
BALKANS

TURKEY

LIBYA

EGYPT

AFRICA



## 2010 working programme and related aspects

**Iikka Laitinen**

**Frontex Executive Director**

European Parliament, LIBE Committee, 11 January 2010

# Impact on economic crisis on illegal migration to EU



**Frontex TRA carried out in cooperation with:**

- ✓ EU Joint SitCen, IOM, ICMPD

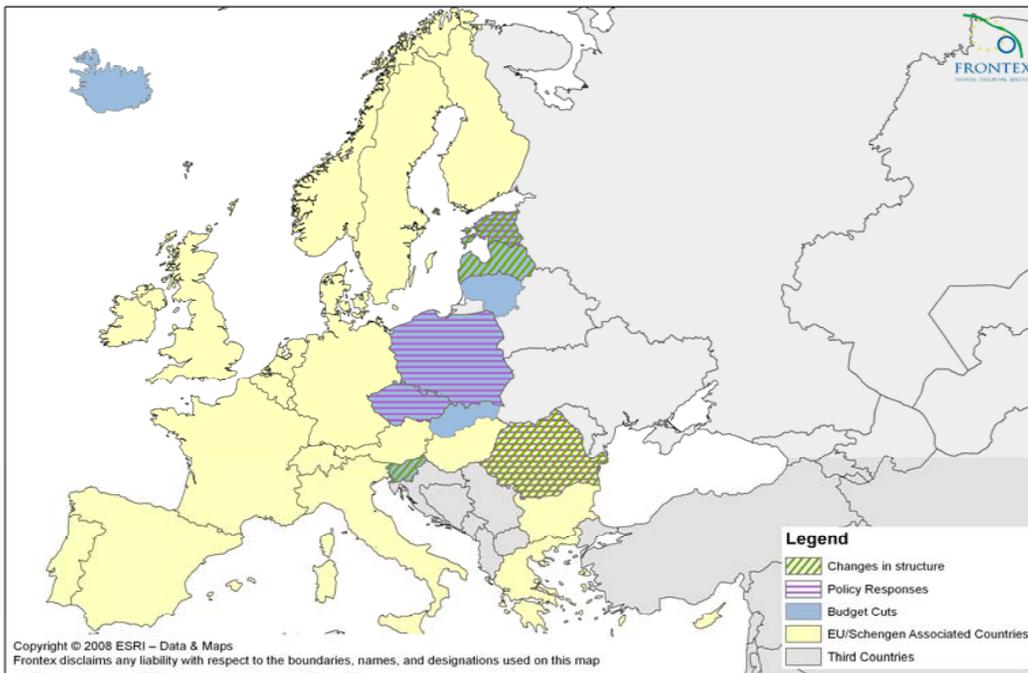
**Published in July 2009**

**Objectives:**

- ✓ Findings should feed into planning of Frontex operational activities for the period up to 2012
- ✓ The link between unemployment and illegal migration
- ✓ The impact on Border Guard Authorities and Migration Management

# Impact - Border/Migration management

Policy responses	Changes in organizational structure of border control authorities	Budget cuts, reduction of salaries or number of staff
4 Member States EE, PL, CZ, RO	4 Member States EE, LV, SI, RO	8 Member States IS, EE, LV, LT, PL, CZ, SK, SI



20 MSs/SACs responded to the Fx request for information

## TRA on Financial Crisis - Main recommendations



- **To focus more on identification and effective return of migrants**
- **To increase capacities for detecting migrants hiding in vehicles**
- **To simplify procedures for pre-financing of coordinated activities**
- **To exchange information regarding enforcement of labour market rules between MSs and Fx**